

## DRC 8/11/2016 Board Meeting Agenda

Covered Arena

7:00 PM East Side Concession stand (sign up booth)

- Finance Review
  - See attached Bank Print Out
  - \$36,638 vs \$42,922 last year (\$6,284 less, \$4K over 2014)
- 2016 review
  - What works, what needs improvement?
- 2017 schedule
  - Changes might happen once Jr/Sr High Schedule comes out
  - Friday night jackpots
    - Reduce Number of Jackpots?
    - No Thursday Nights?
    - Add show (10) to help stay in balance on revenue
- Prize budget
  - Saddle supplier? Need Quotes
    - Cactus, Corriente, JJ, Diamond Cross, Sloan, etc.
  - Last year: Cactus Chosen (\$1,200 champ. \$1,150 res.) Assumed donation of b.c. for champ.
    - Buckle supplier
    - Tres Rios, A cut Above, Maynard, JJ, etc
  - Last Year: A cut above chosen
- Prize Committee
  - Make sure to leave reserve of 10-12K starting next year.
  - Select Committee
  - Set Budget
- Banquet outline
  - Confirmed December 2<sup>nd</sup>.

## **2017 Schedule (Not Final)**

**1/28/2017 Fun day (Jr/High School Benefit)**

**2/11/2017**

**2/25/2017**

**3/11/2017**

**3/25/2017**

**4/8/2017**

**6/10/2017**

**7/22/2017**

**8/5/2017**

**8/19/2017**

**Additional Date??**

**12/1/2017 Banquet**

**Friday Night Jackpots before all club shows and Fun day**