

2015 DRC Prize budget narrowed		8/25/2015			
Total qualifying	105	Cost Budget Each	Total	Adder amounts over last year	
Buckles	A Cut Above				
Top Ten	45	\$	107	\$	4,815
Participation	55	\$	107	\$	5,885
Champion	5	\$	107	\$	535
	105			\$	11,235
				\$	3,000.00
Participation					
Custom Tack Head stall slide ear	105	\$	57	\$	5,985
Buckets	105	\$	5	\$	325
Bucket Clips	105	\$	4	\$	368
T-Shirts	125	\$	7.5	\$	938
		\$	73.0	\$	7,815.0
Saddles	Cactus				
1st	5	\$	1,200	\$	6,000
2nd	5	\$	1,150	\$	5,750
Shipping	10	\$	35	\$	350
Breast collar for Champions Donated					
				\$	12,100
				\$	1,750.00
Top 10 All (Jacket, Halter, other...)					
Custom Tack Breast Collar black c	50	\$	86	\$	4,300
				\$	1,950.00
Top 6					
3rd	5	\$	560	\$	2,800
4th	5	\$	435	\$	2,175
5th	5	\$	320	\$	1,600
6th	5	\$	210	\$	1,050
				\$	7,625
				\$	625.00
				\$	-
				\$	-
Building Rental				\$	575
DJ				\$	300
Drinks				\$	200
Plates/Silverware				\$	150
Meat				\$	300
				\$	1,525
				\$	11,000.00
				\$	44,600.00

100-107

Black Croc

casey to get designs

Above last year's budget

Proposed spend for 2015 prizes

Current account balance	\$ 49,000
Same time last year	\$ 39,000
Prize 2014 spend	\$ 40,400
2015 earnings estimate	\$ 50,400
Last Club show	\$ 4,500
6 jackpots at \$800	\$ 4,800

Expected add income after current \$ 9,300

Expected Balance for next year: \$ 13,700 (Current balance - 2015 prizes + expected income).

<https://drive.google.com/file/d/0ByEialBr0JMOUDBWcU9yZUVVU1U/view?usp=sharing>