

| 2016 DRC Prize budget                        |     | 8/9/2016         |              |                              |
|--|-----|------------------|--------------|------------------------------|
|  |     | Cost Budget Each | Total        | Adder amounts over last year |
| Total qualifying                             | 100 |                  |              |                              |
| <b>Buckles</b>                               |     |                  |              |                              |
| Top Ten                                      | 45  | \$ 100           | \$ 4,500     |                              |
| Participation                                | 50  | \$ 100           | \$ 5,000     |                              |
| Champion                                     | 5   | \$ 100           | \$ 500       |                              |
|  | 100 |                  |              |                              |
|  |     |                  | \$ 10,000    |                              |
| <b>Participation</b>                         |     |                  |              |                              |
|  | 100 | \$ 40            | \$ 4,000     |                              |
| <b>Buckets</b>                               |     |                  |              |                              |
|  | 100 | \$ 5             | \$ 500       |                              |
|  | 105 | \$ -             | \$ -         |                              |
| <b>T-Shirts</b>                              |     |                  |              |                              |
|  | 125 | \$ 7.5           | \$ 938       |                              |
|  |     |                  |              |                              |
|  |     | \$ 52.5          | \$ 5,437.5   |                              |
| <b>Saddles</b>                               |     |                  |              |                              |
| 1st  | 5   | \$ 1,100         | \$ 5,500     |                              |
| 2nd  | 5   | \$ 1,000         | \$ 5,000     |                              |
| Shipping                                     | 10  | \$ 35            | \$ 350       |                              |
| Breast collar for Champions Donated          |     |                  |              |                              |
|  |     |                  | \$ 10,850    | \$ -                         |
| <b>Top 10 All (Jacket, Halter, other...)</b> |     |                  |              |                              |
|  | 50  | \$ 75            | \$ 3,750     |                              |
| <b>Top 6</b>                                 |     |                  |              |                              |
| 3rd  | 5   | \$ 500           | \$ 2,500     |                              |
| 4th  | 5   | \$ 400           | \$ 2,000     |                              |
| 5th  | 5   | \$ 300           | \$ 1,500     |                              |
| 6th  | 5   | \$ 200           | \$ 1,000     |                              |
|  |     |                  | \$ 7,000     | \$ -                         |
|  |     |                  | \$ -         | \$ -                         |
| Building Rental                              |     |                  | \$ 575       |                              |
| DJ   |     |                  | \$ 300       |                              |
| Drinks                                       |     |                  | \$ 200       |                              |
| Plates/Silverware                            |     |                  | \$ 150       |                              |
| Meat   |     |                  | \$ 300       |                              |
|  |     |                  | \$ 1,525     | \$ -                         |
|  |     |                  | \$ 38,562.50 |                              |

100-107

Above last year's budget

Proposed spend for 2016 prizes

|                                   |   |
|-----------------------------------|---|
| Current account balance           | \$ 36,600   |
| Same time last year               | \$ 42,900   |
| Prize 2014 spend                  | \$ 44,600   |
| 2015 earnings estimate            | \$ 38,300   |
| Last 2 Club shows                 | \$ 9,000  |
| 6 jackpots at \$400               | \$ 2,400  |
| Expected add income after current | \$ 11,400   |
| Expected Balance for next year:   | \$ 9,438 (Current balance - 2015 prizes + expected income). |